

NORTH HERTFORDSHIRE DISTRICT COUNCIL

COUNCIL TAX RESOLUTION FOR 2013/2014

1. That the following, as submitted in the 2013/2014 Estimates book, be approved:-
 - a) The revised revenue estimates for 2012/2013 and the revenue estimates for 2013/2014.
 - b) The revised capital programme for 2012/2013 and the capital programme for 2013/2014, subject to adequate resources being available.
 - c) The workforce salary estimates for 2013/2014.
2. That it be noted that at its meeting on 15 January 2013 the Council Tax Setting Committee calculated the amount 46,704.90 as its council tax base for the year 2013/2014 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (the Regulations).
 - a) 46,704.90 being the amount calculated by the Council, in accordance with Regulation 3 of the Regulations, as its council tax base for the year.

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	799.50	Langley	81.90
Barkway	354.10	Letchworth *	11,012.30
Barley	312.80	Lilley	165.90
Bygrave	124.40	Nuthampstead	70.50
Caldecote and Newnham	45.70	Offley	534.10
Clothall	79.90	Pirton	532.50
Codicote	1,535.40	Preston	190.00
Graveley	162.10	Radwell	50.10
Great Ashby	2,047.40	Reed	144.90
Hexton	64.30	Rushden and Wallington	196.60
Hinxworth	149.00	St. Ippolyts	874.10
Holwell	129.70	St. Pauls Walden	542.90
Ickleford	713.60	Sandon	230.80
Kelshall	74.70	Therfield	245.00
Kimpton	987.30	Weston	430.60
Kings Walden	403.00	Wymondley	399.40
Knebworth	1,903.30	Royston	5984.10

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

* The Council made the North Hertfordshire District Council (Reorganisation of Community Governance) Order 2013 on 11 February 2013, abolishing the parish arrangement in Letchworth with effect on 31 March 2013.

- c) That it be noted that at its meeting on the 13 February 2013 the Council calculated the Council Tax requirement for the Council's own purposes for 2013/14 (excluding Parish precepts) as £9,355,940 and hence the total Council Tax requirement (including Parish precepts) as £10,227,320.

3 That the following amounts be now calculated by the Council for 2013/2014 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):-

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|----|-------------|---|
| a) | £80,706,602 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act. |
| b) | £70,479,282 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. |
| c) | £10,227,320 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year. |
| d) | £218.98 | being the amount at 3(c) above divided by the amount at 2(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its council tax for the year. |
| e) | £871,380 | being the aggregate amount of all special items referred to in Section 34(1) of the Act. |
| f) | £200.32 | being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. |

g)

Parish/Town	Basic £	Parish Precept £	Total £
Ashwell	200.32	57.05	257.37
Barkway	200.32	58.69	259.01
Barley	200.32	65.65	265.97
Bygrave	200.32	40.75	241.07
Caldecote and Newnham	200.32	23.33	223.65
Clothall	200.32	19.66	219.98
Codicote	200.32	62.29	262.61
Graveley	200.32	28.44	228.76
Great Ashby	200.32	7.77	208.09
Hinxworth	200.32	66.99	267.31
Holwell	200.32	48.14	248.46
Ickleford	200.32	51.86	252.18
Kelshall	200.32	36.48	236.80
Kimpton	200.32	63.84	264.16
Kings Walden	200.32	50.23	250.55
Knebworth	200.32	64.59	264.91
Letchworth	200.32	0.00	200.32
Lilley	200.32	24.76	225.08
Offley	200.32	43.26	243.58
Pirton	200.32	51.38	251.70
Preston	200.32	35.78	236.10
Radwell	200.32	10.64	210.96
Reed	200.32	25.51	225.83
Rushden and Wallington	200.32	18.52	218.84
St. Ippolyts	200.32	17.56	217.88
St. Pauls Walden	200.32	66.03	266.35
Sandon	200.32	24.42	224.74
Therfield	200.32	20.98	221.30
Weston	200.32	35.56	235.88
Wymondley	200.32	51.11	251.43
Royston	200.32	38.68	239.00

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h)

Parish/Town	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashwell	171.57	200.18	228.76	257.37	314.56	371.75	428.94	514.74
Baldock	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Barkway	172.67	201.45	230.22	259.01	316.57	374.12	431.68	518.02
Barley	177.31	206.87	236.41	265.97	325.07	384.17	443.28	531.94
Bygrave	160.71	187.50	214.28	241.07	294.64	348.21	401.78	482.14
Caldecote and Newnham	149.09	173.95	198.79	223.65	273.35	323.05	372.74	447.30
Clothall	146.65	171.10	195.53	219.98	268.86	317.74	366.63	439.96
Codicote	175.07	204.25	233.42	262.61	320.97	379.32	437.68	525.22
Graveley	152.50	177.93	203.33	228.76	279.59	330.43	381.26	457.52
Great Ashby	138.72	161.85	184.96	208.09	254.33	300.57	346.81	416.18
Hexton	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Hinxworth	178.20	207.91	237.60	267.31	326.71	386.11	445.51	534.62
Hitchin	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Holwell	165.63	193.25	220.84	248.46	303.67	358.88	414.09	496.92
Ickleford	168.11	196.14	224.15	252.18	308.22	364.26	420.29	504.36
Kelshall	157.86	184.18	210.48	236.80	289.42	342.04	394.66	473.60
Kimpton	176.10	205.46	234.80	264.16	322.86	381.56	440.26	528.32
Kings Walden	167.03	194.87	222.70	250.55	306.23	361.90	417.58	501.10
Knebworth	176.60	206.04	235.47	264.91	323.78	382.64	441.51	529.82
Langley	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Letchworth	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Lilley	150.05	175.06	200.06	225.08	275.10	325.11	375.13	450.16
Nuthampstead	133.55	155.80	178.06	200.32	244.84	289.35	333.87	400.64
Offley	162.38	189.45	216.51	243.58	297.71	351.83	405.96	487.16
Pirton	167.79	195.77	223.72	251.70	307.63	363.56	419.49	503.40
Preston	157.39	183.64	209.86	236.10	288.56	341.03	393.49	472.20
Radwell	140.63	164.08	187.51	210.96	257.84	304.72	351.59	421.92
Reed	150.55	175.65	200.73	225.83	276.01	326.19	376.38	451.66
Royston	159.33	185.89	212.44	239.00	292.11	345.22	398.33	478.00
Rushden and Wallington	145.89	170.21	194.52	218.84	267.47	316.10	364.73	437.68
St. Ippolyts	145.25	169.46	193.66	217.88	266.30	314.71	363.13	435.76
St. Pauls Walden	177.56	207.16	236.75	266.35	325.54	384.72	443.91	532.70
Sandon	149.82	174.80	199.76	224.74	274.68	324.62	374.56	449.48
Therfield	147.53	172.12	196.70	221.30	270.48	319.65	368.83	442.60
Weston	157.25	183.46	209.66	235.88	288.30	340.71	393.13	471.76
Wymondley	167.61	195.56	223.48	251.43	307.30	363.17	419.04	502.86

being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for 2013/2014 Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:-

Precepting Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hertfordshire County Council	745.89	870.20	994.52	1118.83	1367.46	1616.09	1864.72	2237.66
Hertfordshire Police Authority	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2013/2014 for each of the categories of dwellings shown below:-

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	1016.01	1185.35	1354.68	1524.02	1862.69	2201.36	2540.03	3048.04
Baldock	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Barkway	1017.11	1186.62	1356.14	1525.66	1864.70	2203.73	2542.77	3051.32
Barley	1021.75	1192.04	1362.33	1532.62	1873.20	2213.78	2554.37	3065.24
Bygrave	1005.15	1172.67	1340.20	1507.72	1842.77	2177.82	2512.87	3015.44
Caldecote and Newnham	993.53	1159.12	1324.71	1490.30	1821.48	2152.66	2483.83	2980.60
Clothall	991.09	1156.27	1321.45	1486.63	1816.99	2147.35	2477.72	2973.26
Codicote	1019.51	1189.42	1359.34	1529.26	1869.10	2208.93	2548.77	3058.52
Graveley	996.94	1163.10	1329.25	1495.41	1827.72	2160.04	2492.35	2990.82
Great Ashby	983.16	1147.02	1310.88	1474.74	1802.46	2130.18	2457.90	2949.48
Hexton	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Hinxworth	1022.64	1193.08	1363.52	1533.96	1874.84	2215.72	2556.60	3067.92
Hitchin	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Holwell	1010.07	1178.42	1346.76	1515.11	1851.80	2188.49	2525.18	3030.22
Ickleford	1012.55	1181.31	1350.07	1518.83	1856.35	2193.87	2531.38	3037.66
Kelshall	1002.30	1169.35	1336.40	1503.45	1837.55	2171.65	2505.75	3006.90
Kimpton	1020.54	1190.63	1360.72	1530.81	1870.99	2211.17	2551.35	3061.62
Kings Walden	1011.47	1180.04	1348.62	1517.20	1854.36	2191.51	2528.67	3034.40
Knebworth	1021.04	1191.21	1361.39	1531.56	1871.91	2212.25	2552.60	3063.12
Langley	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Letchworth	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Lilley	994.49	1160.23	1325.98	1491.73	1823.23	2154.72	2486.22	2983.46
Nuthampstead	977.99	1140.97	1303.98	1466.97	1792.97	2118.96	2444.96	2933.94
Offley	1006.82	1174.62	1342.43	1510.23	1845.84	2181.44	2517.05	3020.46
Pirton	1012.23	1180.94	1349.64	1518.35	1855.76	2193.17	2530.58	3036.70
Preston	1001.83	1168.81	1335.78	1502.75	1836.69	2170.64	2504.58	3005.50
Radwell	985.07	1149.25	1313.43	1477.61	1805.97	2134.33	2462.68	2955.22
Reed	994.99	1160.82	1326.65	1492.48	1824.14	2155.80	2487.47	2984.96
Royston	1003.77	1171.06	1338.36	1505.65	1840.24	2174.83	2509.42	3011.30
Rushden and Wallington	990.33	1155.38	1320.44	1485.49	1815.60	2145.71	2475.82	2970.98
St. Ippolyts	989.69	1154.63	1319.58	1484.53	1814.43	2144.32	2474.22	2969.06
St. Pauls Walden	1022.00	1192.33	1362.67	1533.00	1873.67	2214.33	2555.00	3066.00
Sandon	994.26	1159.97	1325.68	1491.39	1822.81	2154.23	2485.65	2982.78
Therfield	991.97	1157.29	1322.62	1487.95	1818.61	2149.26	2479.92	2975.90
Weston	1001.69	1168.63	1335.58	1502.53	1836.43	2170.32	2504.22	3005.06
Wymondley	1012.05	1180.73	1349.40	1518.08	1855.43	2192.78	2530.13	3036.16

NORTH HERTFORDSHIRE DISTRICT COUNCIL

GUIDE TO THE 2013/2014 COUNCIL TAX RESOLUTION

Section 1

This concerns the approval of the contents of the 2013/2014 Estimates book figures.

Section 2

These are the Council Tax Base figures for 2013/2014 approved by the Council Tax Setting Committee on 15 January 2013 with details for those Parishes which levy a precept.

Section 3

- (a) Is Gross Expenditure on District Council services + Parish Precepts - the proposed reduction in balances during 2013/2014.
- (b) Is Gross Income on District Council services, including Revenue Support Grant and share of National Non-Domestic Rates.
- (c) Is (a) - (b) [Gross District Council precept including Parish precepts]
- (d) Is (c) divided by the tax base i.e. the net District + Parish Charge.
- (e) Is the total of Parish Precepts
- (f) Is (d) - [(e) divided by the tax base] i.e. the net District Council charge.
- (g) Is the net District Council charge with the relevant Parish charges added for each area in which there is a Parish precept.
- (h) Is the inclusive District and Parish charge for each property band in those areas which have a Parish precept.

Section 4

Is the addition for the County and Police precepts for each property band.

Section 5

Is the inclusive District, Parish, County and Police charge for each property band.